

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM POLY

1	Name of the College/Institute: A.G. Patil Polytechnic Institute, Solapur Code: PL6443 Stream: POLY Year: 2016-17 Location: 18/2/A Pratap Nagar, Opp. SRP Camp, Vijapur Road, Solapur																																																																	
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs.		57860																																																															
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.		NA																																																															
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?		Proposal Status- No Proposed fee for 2016-17 57860 Rs.																																																															
	B) Collected fee as per affidavit Rs.		57860																																																															
	C) Year of recognition by respective council/Government :		2015-16																																																															
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		NA																																																															
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)																																																															
			<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;"></th> <th style="width: 15%;">Total</th> <th style="width: 80%;">Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>53675644</td> <td>37588</td> </tr> <tr> <td>4.1.2</td> <td>16500</td> <td>12</td> </tr> <tr> <td>4.1.3</td> <td>53692144</td> <td>37600</td> </tr> <tr> <td>4.2</td> <td>5382478</td> <td>3769</td> </tr> <tr> <td>4.2.1</td> <td>2916564</td> <td>2042</td> </tr> <tr> <td>4.2.2</td> <td>0</td> <td></td> </tr> <tr> <td>4.2.2</td> <td>56158058</td> <td>39326</td> </tr> <tr> <td>4.2.3</td> <td>5615806</td> <td>3933</td> </tr> <tr> <td>4.3</td> <td>4998000</td> <td>3500</td> </tr> <tr> <td>4.4</td> <td>2743340</td> <td>1921</td> </tr> <tr> <td>4.5</td> <td>69515204</td> <td>48680</td> </tr> <tr> <td>4.6</td> <td>1428</td> <td></td> </tr> <tr> <td>4.7</td> <td>863</td> <td></td> </tr> <tr> <td>4.8</td> <td>1428</td> <td></td> </tr> <tr> <td>4.9</td> <td>48680</td> <td></td> </tr> <tr> <td>4.10</td> <td>4868</td> <td></td> </tr> <tr> <td>4.10.1</td> <td>53548</td> <td></td> </tr> <tr> <td>4.10.2</td> <td>0</td> <td>(NAAC =0 + NBA =0)</td> </tr> <tr> <td>4.10.3</td> <td>53548</td> <td></td> </tr> <tr> <td>4.11</td> <td></td> <td>4.11.1 - Total - 4.11.2 - per Student -</td> </tr> </tbody> </table>		Total	Per Student (divided by 4.8)	4.1.1	53675644	37588	4.1.2	16500	12	4.1.3	53692144	37600	4.2	5382478	3769	4.2.1	2916564	2042	4.2.2	0		4.2.2	56158058	39326	4.2.3	5615806	3933	4.3	4998000	3500	4.4	2743340	1921	4.5	69515204	48680	4.6	1428		4.7	863		4.8	1428		4.9	48680		4.10	4868		4.10.1	53548		4.10.2	0	(NAAC =0 + NBA =0)	4.10.3	53548		4.11		4.11.1 - Total - 4.11.2 - per Student -
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	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		53675644																																																															
	Salary/Honorarium paid to visiting Faculties and their numbers		16500																																																															
	Total Salary Expenditure (4.1.1+4.1.2)		53692144																																																															
	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		5382478																																																															
	a) Less income derived by using college property (See norm 2.14)		2916564																																																															
	b) Hostel expenses, if any (See norm 2.2.2)		0																																																															
	Total (4.1.3 + 4.2) - (4.2.1)		56158058																																																															
	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		5615806																																																															
	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		4998000																																																															
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		0																																																															
	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		2743340																																																															
	Total of (4.2.2 to 4.4)+ 4.11.1		69515204																																																															
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		1428																																																															
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0																																																															
	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		863																																																															
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		0																																																															
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		1428																																																															
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0																																																															
	Tuition Fee (4.5 / 4.8)		48680																																																															
	Development fee (10% of 4.9)		4868																																																															
	Total fee (4.9 + 4.10)		53548																																																															
	Credit for accreditation NAAC Grade - N NBA Courses - 0%		0																																																															
	Total Fee (4.10.1 to 4.10.2)		53548																																																															
	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -																																																															

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)